

FLINTSHIRE COUNTY COUNCIL

REPORT TO: **CORPORATE RESOURCES OVERVIEW & SCRUTINY COMMITTEE**

DATE: **THURSDAY, 11 JUNE 2015**

REPORT BY: **CHIEF OFFICER (PEOPLE AND RESOURCES)**

SUBJECT: **REVENUE BUDGET MONITORING 2014/15 (MONTH 12)**

1.00 PURPOSE OF REPORT

1.01 To provide Members with the Revenue Budget Monitoring 2015/15 (Month 12) report.

2.00 BACKGROUND

2.01 The Revenue Budget Monitoring 2014/15 (Month 12) report will be presented to Cabinet on 16 June 2015. A copy of the report is attached as Appendix A to this report.

3.00 RECOMMENDATIONS

3.01 Members are asked to note the report.

4.00 FINANCIAL IMPLICATIONS

4.01 As set out in the report.

5.00 ANTI POVERTY IMPACT

5.01 None

6.00 ENVIRONMENTAL IMPACT

6.01 None

7.00 EQUALITIES IMPACT

7.01 None

8.00 PERSONNEL IMPLICATIONS

8.01 None

9.00 CONSULTATION REQUIRED

9.01 None

10.00 CONSULTATION UNDERTAKEN

10.01 None

11.00 APPENDICES

11.01 Appendix A – Revenue Budget Monitoring 2014/15 (Month 12) report.

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985
BACKGROUND DOCUMENTS**

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